







# Annual Report Impact Statistics

## Your Generosity In Action

|   | 2017   | 2018   |
|---|--|--|
| <b>Shelter</b>   | 58 women and 12 children stayed in our shelter   | 43 women and 16 children stayed in our shelter (Stays influenced by external housing availability)             |
| <b>Supportive Housing</b>                                    | 101 women and 10 children resided in our housing   | 63 women and 10 children resided in our housing (Vacancies due to occupied renovation at 52 High Street)       |
| <b>Advocacy</b>   | Over 500 women and their families received advocacy and referral services  | Over 500 women and their families received advocacy and referral services                                      |
| <b>Meals</b>   | 15,552 meals were served to residents and guests   | 8,510 meals were served to residents and guests (Number decreased due to the renovation of the Women's Center) |
| <b>Partnerships</b>                                        | Partnered with 24 agencies to provide free clothing to over 200 women in need                                      | Partnered with 24 agencies to provide free clothing to over 140 women in need                                  |
| <b>ARST</b><br>Annette Rafferty<br>Survive to Thrive Fund  | \$11,792<br>Provided directly to women to meet their goals, handle an emergency, or enhance their quality of life. | \$8,446  |

***Thank you to those who supported the women and children of Abby's House in 2017 and 2018.***

Contact us for more information

# 2017 Financials

## SUPPORT AND REVENUE % OF TOTAL

|   |                    |             |
|---|--------------------|-------------|
| Gifts, Grants and Contributions – Operating               | \$1,100,995        | 39.1%       |
| Gifts, Grants and Contributions – <i>Capital Campaign</i> | \$792,863          | 28.2%       |
| Rental Income   | \$431,380          | 15.3%       |
| Thrift Shop Income  | \$219,560          | 7.8%        |
| Donated Goods & Services                                  | \$138,992          | 5.0%        |
| Special Fundraising Events                                | \$77,091           | 2.7%        |
| Changes in Beneficial Interest in Assets Held by Others   | \$41,877           | 1.5%        |
| Other Income  | \$11,566           | 0.4%        |
| <b>Total Income</b>                                       | <b>\$2,814,324</b> | <b>100%</b> |

## EXPENSES

|                                       |                    |             |
|---------------------------------------|--------------------|-------------|
| Program Services                      | \$1,409,272        | 84.8%       |
| Management and General                | \$120,188          | 7.2%        |
| Fundraising – Operations              | \$65,867           | 4.0%        |
| Fundraising – <i>Capital Campaign</i> | \$67,307           | 4.0%        |
| <b>Total Expenses</b>                 | <b>\$1,662,634</b> | <b>100%</b> |

## ASSETS

|                            |                     |
|----------------------------|---------------------|
| Total Current Assets       | \$1,794,971         |
| Net Property and Equipment | \$3,886,300         |
| Total Non-Current Assets   | \$9,596,176         |
| <b>Total Assets</b>        | <b>\$15,277,447</b> |

## LIABILITIES AND NET ASSETS

|   |                     |
|---|---------------------|
| Total Current Liabilities               | \$68,415            |
| Total Long-Term Liabilities             | \$9,781,264         |
| <b>Total Liabilities</b>                | <b>\$9,849,679</b>  |
| <b>Total Net Assets</b>                 | <b>\$5,427,768</b>  |
| <b>Total Liabilities and Net Assets</b> | <b>\$15,277,447</b> |

# 2018 Financials

## SUPPORT AND REVENUE % OF TOTAL

|   |                    |             |
|---|--------------------|-------------|
| Gifts, Grants and Contributions – Operating               | \$763,004          | 38.1%       |
| Gifts, Grants and Contributions – <i>Capital Campaign</i> | \$476,935          | 23.8%       |
| Rental Income   | \$317,427          | 15.9%       |
| Thrift Shop Income  | \$196,214          | 9.8%        |
| Donated Goods & Services                                  | \$134,124          | 6.7%        |
| Special Fundraising Events                                | \$95,736           | 4.8%        |
| Changes in Beneficial Interest in Assets Held by Others   | \$(41,154)         | -2.0%       |
| Other Income  | \$58,445           | 2.9%        |
| <b>Total Income</b>                                       | <b>\$2,000,731</b> | <b>100%</b> |

## EXPENSES

|                                       |                    |             |
|---------------------------------------|--------------------|-------------|
| Program Services                      | \$1,486,257        | 84.1%       |
| Management and General                | \$155,223          | 8.8%        |
| Fundraising – Operations              | \$88,098           | 5.0%        |
| Fundraising – <i>Capital Campaign</i> | \$37,644           | 2.1%        |
| <b>Total Expenses</b>                 | <b>\$1,767,222</b> | <b>100%</b> |

## ASSETS

|                            |                     |
|----------------------------|---------------------|
| Total Current Assets       | \$1,626,065         |
| Net Property and Equipment | \$11,355,708        |
| Total Non-Current Assets   | \$4,738,458         |
| <b>Total Assets</b>        | <b>\$17,720,231</b> |

## LIABILITIES AND NET ASSETS

|   |                     |
|---|---------------------|
| Total Current Liabilities               | \$128,516           |
| Total Long-Term Liabilities             | \$11,592,597        |
| <b>Total Liabilities</b>                | <b>\$11,721,113</b> |
| <b>Total Net Assets</b>                 | <b>\$5,999,118</b>  |
| <b>Total Liabilities and Net Assets</b> | <b>\$17,720,231</b> |

## Opening Doors, Transforming Lives. Building for the Future of Abby's House. Capital Campaign:

Abby's House is committed to ending homelessness. In this spirit, we have expanded our number of service-enriched, affordable, supportive housing units. 52 High Street was acquired nearly two decades ago, and until February of 2018, remained largely unaltered since its construction in the 1920's. With homelessness on the rise and the need for safe, affordable housing greater than ever, a \$16.2 million renovation was completed in 2019 to ensure women who are at risk of becoming homeless have access to safe and supportive housing that's specifically designed to meet their needs for years to come. The renovated 56 single room occupancy (SRO) unit building is now completely accessible, with three bedrooms being wheelchair ADA compliant and a new elevator system in place. Electrical, plumbing, heating, and windows have all been updated, and residential kitchens were added to each floor and shared laundry were added on to the second and third floors. A \$2 million Capital campaign was instrumental in making the project successful. Thank you to our community of donors, volunteers, and partners who made this dream possible.

## Contact us for more information